

City Council Budget Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2023 including revenue replacement order from the American Rescue Plan Act transferring funding to the General Fund
- Appropriation Order for the Boston Public Schools for Fiscal Year 2023
- Appropriation Order for Other Post-Employment Benefits

Lease Purchase Agreement Order

Capital Plan Orders:

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, or any other enabling authority – Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, and Public Health Commission
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Public Schools



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 11, 2022

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith my Fiscal Year 2023 (FY23) Recommended Budget for the City of Boston. In this moment of urgency and opportunity for our city, our \$3.99 billion FY23 Operating Budget and \$3.6 billion FY23-FY27 Capital Plan sets a foundation for our future, connects our communities, and delivers on the details of city services across our neighborhoods. Through sound fiscal management, this budget is a roadmap for investing critical resources to build a more connected city for everyone.

Even as Boston continues to absorb the impacts of a lingering pandemic, strong fiscal health has paved the way for a strong public health response and citywide recovery. Last month, the City of Boston received AAA credit ratings for the eighth year in a row. These top credit ratings not only highlight solid financial management and policies embedding fiscal responsibility, but also secure the most favorable rates for our infrastructure investments to support equity, affordability, and resiliency in every neighborhood.

I'm proud that the first budget of our administration comes in the first year of a new balance of budgetary power with the City Council, and we have reshaped this process to reflect direct community engagement from the very beginning. For the first time, public feedback guided budget drafting from the start as residents highlighted community needs and priorities through listening sessions co-hosted by City Councilors, a citywide survey in 12 languages, and direct engagement over the last three months. Our recommended budget reflects the clear call for transformative action to support our people, our neighborhoods, and our City services.

The Recommended FY23 Operating Budget proposes a year-over-year increase of \$216 million or 5.7% over FY22, coordinated to target impact in key areas, including:

- Focusing on housing affordability, including creating and acquiring new affordable units, housing stability services, and an expanded voucher program. Over the next three years, new commitments in the Operating and Capital Budgets paired with federal recovery funds will infuse an unprecedented \$365 million into affordable housing, supportive services, and public housing preservation and creation.

- Moving fast on a Boston Green New Deal, with a greener City vehicle fleet, improvements for mobility and active transportation, the first citywide composting program, new leadership for food justice and urban agriculture, and investments in our tree canopy and open space.
- Investing in public safety grounded in public health, with a new Center for Behavioral Health to elevate mental health as a citywide priority, a coordinated crisis response program, specialized supports for older adults, and pathways for greater representation of Boston residents and people of color in public safety jobs.
- Accelerating an equitable economic recovery by more than doubling investments in our Main Streets districts to support our small businesses; creating an innovative Legacy Business Fund; funding the new Office of Contract Services that will help tie city contracting to wealth-building opportunities for BIPOC- and women-owned local businesses; expanding workforce development for immigrant professionals, young people, and city residents; and investing in neighborhood placemaking, arts, and culture.
- Amplifying all voices, with a major expansion of our language access capacity, investments in immigration legal services, wraparound supports for returning citizens, and resources to grow our new Office of Black Male Advancement and Office of LGBTQ+ Advancement.
- Empowering youth and families, with a significant commitment to the Boston Public Schools through \$40 million in Operating Budget growth paired with over \$100 million in federal ESSER funding to support students and school communities, strengthen academics, and improve facilities and operations; a new Office of Early Childhood; and funding for 6,000 youth summer jobs and 1,000 full-year jobs.

To lay a foundation for the future, this operating budget works in concert with the federal resources of the American Rescue Plan Act (ARPA) to accelerate a Green New Deal for Boston. Of Boston's nearly \$560 million ARPA allocation, \$110 million has been previously earmarked for revenue replacement from FY22 to FY24 to support the City's annual operating budget and vital public services through the economic uncertainty of the pandemic. The City also previously appropriated \$90 million for an emergency relief package, financial support for small businesses, and a two-year fare-free bus pilot—leaving \$349.5 million for once-in-a-generation, transformational investments that must create lasting impact. Informed by community-driven visioning and guided by the urgency for bold change, our proposed investments include:

- \$206 million for housing stability, affordable homeownership and financial assistance to first-generation homebuyers, strategic acquisitions to combat displacement, and deeply-affordable housing creation on City-owned land; a nation-leading pilot to advance energy efficiency in triple deckers and other multi-family homes while maintaining affordability; and upgrades to public housing units across five sites for air quality, energy efficiency, and health;
- \$34 million for economic opportunity and inclusion, to grow BIPOC-owned businesses, further invest in our Main Street business districts, expand tuition-free community college and workforce training programs, and create a commercial rental rebate program to support small business recovery and build wealth in our neighborhoods;
- \$31.5 million for climate-focused investments, including expanding the Green Youth Jobs program, creating walking and biking infrastructure, growing and preserving our

urban tree canopy, strengthening our local food systems, and supporting electrification of the City vehicle and school bus fleet;


- \$20 million for transformative arts and culture investments that will facilitate placemaking and strengthen both downtown and our neighborhood communities;
- \$20 million to ensure an equitable response to the ongoing pandemic by support critical COVID-19 vaccination efforts, ongoing testing, community engagement, and continued collaboration with community-based organizations and community health centers;
- \$18 million to tackle behavioral health and substance use disorder challenges;
- \$15 million for investments in our early education and childcare system, including growing the early educator workforce and streamlining access and enrollment for Boston families; and
- \$5 million for evaluation and equitable administration, to support language access, establish an equity framework, and ensure strong compliance with federal guidelines.

These ARPA investments are paired with the Operating and Capital Budgets to jumpstart solutions to long-term challenges; coordinate across departments and sectors to deliver equity, climate resiliency, jobs, and health as the foundation for a Boston Green New Deal; and prioritize financial sustainability beyond ARPA. Along with coordinated housing investments, engineering and planning positions funded in the Operating Budget support ARPA-funded projects to make Boston more bikeable and walkable, as well as an expanded capital project for the Blue Hills Multimodal Corridor. A new Office for Early Childhood and a new Behavioral Health Center in the Operating Budget are complemented by significant infusions of ARPA funding to immediately scale impact.

It will take time for the city's economy to fully regain its footing, and we are planning carefully around the uncertainty from viral variants, geopolitical events, and macroeconomic pressures. This fiscally responsible, balanced budget fully funds our long-term liabilities, such as pensions and debt service, enabling investment in the largest Capital Plan in our City's history. The Capital Plan supports capital projects across all our neighborhoods, from healthier schools and beautiful libraries, to safer streets, street trees, and dog parks.

As we continue to emerge from the pandemic, this budget points the way toward an equitable recovery and charts the course for our brightest future. I look forward to the continued partnership of the City Council in this budget process and beyond. I respectfully request your favorable action on the FY23 Operating Budget, the FY23-FY27 Capital Plan and the forthcoming ARPA orders.

Sincerely,



Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2022 and ending June 30, 2023**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2022 and ending June 30, 2023, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2020 up to and including March 31, 2021, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and from the available funds provided by the American Rescue Plan Act of 2021 and received and deposited into the general fund, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS

Mayor's Office

	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
111 Mayor's Office	5,365,006	517,193	50,899	43,068	25,000	-	-	-	-	6,001,166
121,128 Election Department	3,960,700	744,057	1,534,356	158,700	416,676	-	-	-	-	6,814,489
150 Intergovernmental Relations	1,141,739	192,299	6,200	193,047	-	-	-	-	-	1,533,285
151 Law Department	7,228,603	2,435,925	20,375	130,500	4,228	-	-	-	-	9,819,631

Equity & Inclusion

402 Office of Equity	1,229,074	106,620	10,500	11,000	6,000	-	-	-	-	1,363,194
408 Office of Resiliency & Racial Equity	281,260	842,160	250	155	-	-	-	-	-	1,123,825
409 Office of Language & Communications Access	734,632	1,048,551	1,936	5,670	44,428	-	-	-	-	1,835,217
401 Human Right Commission	469,727	134,500	1,000	11,000	-	-	-	-	-	616,227
113 Office for Immigrant Advancement	931,633	1,865,085	11,500	16,324	-	-	-	-	-	2,824,542
417 Women's Advancement	330,873	134,573	800	140	-	-	-	-	-	466,386
419 Black Male Advancement	450,650	726,550	10,500	2,800	9,500	-	-	-	-	1,200,000
403 Fair Housing & Equity	390,302	113,240	11,822	2,150	-	-	-	-	-	517,514
422 LGBTQ+ Advancement	220,000	52,250	15,000	2,750	5,000	-	-	-	-	295,000

OPAT

410 Office of Police Accountability & Transparency	1,241,353	99,460	20,000	98,871	6,000	-	-	-	-	1,465,684
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Operations

180 Property Management	9,089,365	9,798,089	403,582	161,934	167,933	-	-	-	-	19,560,903
181 Public Facilities Department	8,240,999	470,260	27,012	21,700	5,900	-	-	-	-	8,765,771
260 Inspectional Services Dept	19,599,485	1,454,349	264,307	870,134	68,742	-	-	-	-	22,257,017

Community Engagement

412 Neighborhood Services	4,288,561	64,390	14,189	3,206	-	-	-	-	-	4,370,346
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Arts & Culture

414 Office of Arts & Culture	1,591,614	2,167,943	5,000	45,148	-	-	-	-	-	3,829,705
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Economic Opportunity & Inclusion

182 Office of Economic Development	2,387,849	2,848,519	24,010	65,443	4,200	-	-	-	-	5,330,021
114 Consumer Affairs & Licensing	1,732,105	14,690	14,500	6,765	-	-	-	-	-	1,768,060
416 Office of Tourism	849,870	292,360	18,187	60,550	2,000	263,750	-	-	-	1,466,737
157 Department of Supplier and Workforce Diversity	2,207,135	1,236,950	10,430	7,198	4,000	-	-	-	-	3,465,713

Environment, Energy & Open Space

303 Environment Department	2,445,445	720,170	10,000	4,400	-	500,000	-	-	-	3,680,015
300,400 Parks & Recreation Department	16,515,889	6,450,169	1,142,030	725,678	1,463,953	90,000	-	2,571,268	-	28,959,987
421 Office of Historic Preservation	1,051,006	182,517	19,000	-	-	-	-	-	-	1,252,523
420 Office of Food Justice	436,944	913,000	2,000	150	-	-	-	-	-	1,352,094

Administration & Finance

144 Administration & Finance	1,304,179	1,809,603	2,250	3,800	2,000	-	-	-	-	3,121,832
136 Assessing Department	7,133,156	722,800	66,240	173,300	-	-	-	-	-	8,095,496
131 Auditing Department	3,050,889	145,982	11,528	40,293	-	-	-	-	-	3,248,692
141 Budget Management	2,515,592	793,520	6,100	134,670	-	-	-	-	-	3,449,882
418 Office of Participatory Budgeting	240,000	5,000	-	-	5,000	1,750,000	-	-	-	2,000,000
333 Execution of Courts	-	-	-	-	-	5,000,000	-	-	-	5,000,000
148 Health Insurance	-	-	-	217,310,394	-	-	-	-	-	217,310,394
142 Human Resources	5,042,255	1,362,087	57,930	1,064,233	-	-	-	-	-	7,526,505
139 Medicare Payments	12,635,794	-	-	-	-	-	-	-	-	12,635,794
147 Labor Relations	1,363,403	556,814	2,700	38,250	-	-	-	-	-	1,961,167
374 Pensions & Annuities	3,900,000	-	-	-	-	-	-	-	-	3,900,000
143 Procurement	1,973,834	49,475	15,225	5,065	24,070	6,000	-	-	-	2,073,669
163 Registry Division	1,065,758	44,013	45,576	1,030	-	-	-	-	-	1,156,377
137,138 Treasury Department	3,486,455	733,258	820,000	36,000	20,000	-	-	-	-	5,095,713
199 Unemployment Compensation	-	-	-	-	-	-	-	-	-	350,000
341 Workers' Compensation Fund	350,000	-	-	-	-	2,000,000	-	-	-	2,000,000

CITY DEPARTMENTS		Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
Human Services											
388 Office of Human Services	1,566,807	3,392,898	10,750	-	-	-	-	-	-	-	4,970,455
385 Boston Center for Youth & Families	23,482,105	5,100,077	375,798	335,392	346,303	-	-	-	-	-	29,639,675
387 Age Strong	3,663,770	1,754,525	317,566	88,110	34,832	-	-	-	-	-	5,858,803
404 Commission For Persons w/Disabilities	642,084	21,150	7,000	-	-	-	-	-	-	-	670,234
110 Library Department	28,849,707	9,288,482	3,914,686	635,872	390,254	-	-	-	35,000	-	43,114,001
741 Boston VETS	1,104,033	185,202	71,550	3,331,601	-	-	-	-	-	-	4,692,386
448 Youth Engagement & Employment	9,308,234	4,202,786	68,500	56,496	4,500	-	562,500	-	-	-	14,203,016
Housing											
188 Mayor's Office of Housing	5,366,010	3,342,561	32,500	124,588	22,986	-	32,963,343	-	-	-	41,851,988
Public Health											
620 Public Health Commission	-	-	-	-	-	-	117,724,077	-	-	-	117,724,077
Information & Technology											
149 Department of Innovation & Technology	14,630,592	5,644,865	42,950	20,717,562	1,013,404	-	-	-	-	-	42,049,373
Public Safety											
231 Emergency Management	472,786	343,508	6,000	386,857	-	-	-	-	-	-	1,209,151
221 Fire Department	252,165,237	9,963,865	6,251,133	5,120,411	5,047,094	-	-	-	-	20,000	278,567,740
211 Police Department	350,371,811	24,853,667	8,792,829	5,529,868	6,303,876	-	-	-	-	-	395,852,251
Streets											
321 Central Fleet Management	2,258,211	452,796	104,585	6,350	364,203	-	-	-	-	-	3,186,145
310 Office of Streets	2,518,411	24,050	6,650	6,600	172	-	-	-	-	-	2,555,883
311 Public Works Department	24,375,302	73,896,764	2,158,537	628,650	2,905,904	-	600,000	-	-	-	104,565,157
331 Snow & Winter Management	-	22,640,141	57,500	-	833,173	-	-	-	-	-	23,530,814
251,253 Transportation Department	27,318,833	10,286,321	1,770,558	374,956	1,328,126	-	-	-	-	-	41,078,794
Non-Mayoral Departments											
112 City Council	6,225,000	407,100	39,500	39,300	88,000	-	-	-	-	-	6,798,900
161 City Clerk	1,378,984	96,409	20,608	3,331	-	-	-	-	-	-	1,499,332
193 Finance Commission	300,331	4,350	525	250	2,125	-	-	-	-	-	307,581
Other											
158 Risk Retention Reserve	-	-	-	-	-	-	2,500,000	-	-	-	2,500,000
159 Housing Trust Fund	-	-	-	-	-	-	618,000	-	-	-	618,000
999 Reserves for Collective Bargaining	79,000,000	-	-	-	-	-	-	-	-	-	79,000,000
TOTAL	973,471,382	217,710,158	28,726,659	258,841,710	20,969,482	163,977,670	600,000	2,626,268	1,666,923,329		

**CITY OF BOSTON
IN CITY COUNCIL**

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2022 and ending June 30, 2023, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2021, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$950,000

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY 
**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 11, 2022

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2023 (FY23), in the amount of \$1.33 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

As a BPS mom, I take special pride in lifting up Boston's young people as our citywide mission, and I am fiercely committed to connecting resources across every department in city government and every sector across our city to advance the health, happiness, and opportunity of our children and families. That requires investment, coordination, and community-building well beyond BPS, and this budget will be supplemented by those efforts.

Since the beginning of the pandemic, the entire BPS community—students, families, educators, and staff—has come together to ensure the well-being of our young people and support their learning in the face of challenging, ever-changing circumstances. Investing in our future means committing significant resources to supporting our school communities, so that every child, in every classroom, in every school has the opportunity to reach their full potential.

To that end, the FY23 BPS Operating Budget is focused on not only meeting this moment, but laying a foundation that will empower our school district to be all that it can be. The \$1.33 billion proposed BPS budget exceeds the City's prior BPS three-year funding commitment, targets areas where our students need the most support, and works to transform our public education system.

As part of an extensive public engagement process centered around the district's federal Elementary and Secondary School Emergency Relief (ESSER II and III) funding, BPS held public hearings to listen and learn from the families we are serving. We heard from students, parents, and educators who want inclusive instruction and curricula, engagement outside of the classroom, improvements to facilities, and more resources for families. All these priorities and more are reflected in the FY23 budget.

The FY23 BPS budget is also structured around an equitable recovery from COVID-19. It consists of three key principles: Return, Recover, and Reimagine. With both Operating Budget and ESSER investments addressing each of these principles, this budget will enable us to bridge gaps in opportunity and achievement, and make significant strides in supporting the social-emotional well-being of our students.

The FY23 BPS Operating Budget includes \$52 million in new investments, such as:

- \$6.6 million for new social workers, school psychologists, and guidance counselors, to build out coordinated, multi-tiered systems of support for students and their families;
- \$26.7 million directly to schools to ensure equitable access to vital student programs and services;
- \$5.5 million to expand access to libraries and invest in inclusive library collections and materials;
- \$6.8 million in operations improvements and expanded organizational capacity for transportation, food and nutrition services, and facilities maintenance repairs;
- \$3.8 million to increase access to MassCore at the secondary level and access to more physical education, art, music, and academic enrichment, creating high-quality, rigorous, and ethnically- and culturally-responsive curriculum and instruction; and
- \$2.6 million to expand language access with translations and interpretations for school meetings and materials.

With ESSER funding to help support our recovery, we have the opportunity to make transformative investments across the district, providing every student with opportunities to succeed and prepare them for the future. BPS is expected to receive a total of \$400 million in ESSER funding, of which \$108 million has already been appropriated for FY22, both directly to schools and for districtwide initiatives. In FY23, \$104 million in ESSER funds will work in tandem with operating investments to fund additional initiatives and improvements, such as:

- \$18 million to invest in high-quality facilities, HVAC systems, and air quality improvements;
- \$16.7 million to invest in supports and programming for English Language Learners and students with disabilities, as well as equitable literacy curricula;
- \$50 million directly to schools to tailor programming and recovery to the communities they serve; and
- \$10 million to expand access to academic counseling to complement the operating investment in high school guidance counselors.

The FY23 Operating Budget also includes a proposed \$16 million increase for our public charter school students, bringing our total public education funding up to \$1.6 billion. This \$56 million increase in FY23 represents over 26% of the total new City resources across all categories of spending. Public education spending remains over 40% of our City budget, and per-pupil spending at BPS will reach \$27,100, an increase of \$3,600 over last year. Key investments in the City Operating Budget and the FY23-27 Capital Plan will also accelerate district-wide school facilities planning initiatives and key construction and renovation projects to deliver school facilities that are safe, healthy, energy-efficient, and inspiring for our school communities.

During a time of transition in the district, the proposed FY23 BPS Operating Budget lays the foundation for transformational change across grade levels, schools, and neighborhoods, while bolstering existing supports and services on which students and families depend. I look forward to working with you to implement a bold vision for BPS, and I respectfully request your support of the FY23 appropriation for the Boston Public Schools.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michelle Wu', with a stylized flourish at the end.

Michelle Wu
Mayor of Boston


**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of ONE BILLION THREE HUNDRED AND THIRTY-FOUR MILLION EIGHT HUNDRED FORTY-FIVE THOUSAND FIVE HUNDRED AND EIGHT dollars (\$1,334,845,508) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$1,334,845,508

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY



**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to accept and expend the amount of FORTY MILLION DOLLARS (\$40,000,000) in the form of a grant, awarded by the United States Department of the Treasury to be administered by the City of Boston's Chief Financial Officer/Collector Treasurer.

This grant payment is made from the Coronavirus State and Local Fiscal Recovery Fund (CLFRF) in the Treasury of the United States established by Section 9901 of the American Rescue Plan Act of 2021 (ARPA). Pursuant to the requirements of the ARPA the grant payment would fund provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory, or Tribal government prior to the emergency.

I urge your Honorable Body to adopt this Order so that the City of Boston may accept the funds expeditiously and expend them upon award for the purposes for which they are granted.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

AN ORDER AUTHORIZING THE CITY OF BOSTON TO ACCEPT AND EXPEND A GRANT FUNDED THROUGH THE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUND (CLFRF) IN THE TREASURY OF THE UNITED STATES ESTABLISHED BY SECTION 9901 OF THE AMERICAN RESCUE PLAN ACT OF 2021 (ARPA), AWARDED BY THE UNITED STATES DEPARTMENT OF TREASURY.

WHEREAS, the United States Department of the Treasury, is being petitioned for the issuance of funds to the City of Boston under Section 603 of the Social Security Act, as added by ARPA, Section 9901; and

WHEREAS, pursuant to Title VI of the Social Security Act (42 U.S.C. 801 et seq.) is amended by adding at the end the following: “603. CORONAVIRUS LOCAL FISCAL RECOVERY FUNDS” and funds in the amount of FORTY MILLION DOLLARS (\$40,000,000) are available as a direct payment to the City solely to fund “the provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory, or Tribal government prior to the emergency.” Therefore be it

ORDERED: that the Mayor, acting on behalf of the City of Boston be, and hereby is authorized, pursuant to section 53A of chapter 44 of the Massachusetts General Laws, to accept and expend the United States Department of the Treasury, payments to State, Local, and Tribal governments not to exceed the amount of FORTY MILLION DOLLARS (\$40,000,000) for the purpose of funding the provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID-19 public health emergency.

FURTHER ORDERED: That, in accordance with section 24 of Chapter 190 of the Acts of 1982, as amended by section 4 of Chapter 701 of the Acts of 1986, the amount of FORTY MILLION DOLLARS (\$40,000,000) be, and hereby is credited to the General Fund from the Special Revenue Coronavirus State and Local Fiscal Recovery Fund Grant Fund in order to fund the following revenue budget:

General Fund 100-131 -42507 40,000,000

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____

**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2019 estimated the City's unfunded liability at \$2.13 billion.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support of this important issue.

Sincerely,

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED:

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910	Other Post-Employment Benefits Liability Trust Fund	\$40,000,000
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**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY


**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2023 in an amount not to exceed \$36,000,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2023 in an amount not to exceed Thirty Six Million Dollars (\$36,000,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY 
**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of One Million Six Hundred Thousand Dollars (\$1,600,000) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed transportation improvements.

Sincerely,

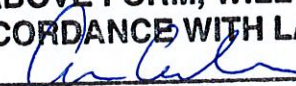
Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the City of Boston appropriate the amount of One Million Six Hundred Thousand Dollars (\$1,600,000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY



**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$550,370,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and for the development of affordable housing through the construction of necessary public infrastructure; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency and Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the sum of Five Hundred Fifty Million Three Hundred Seventy Thousand Dollars (\$550,370,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for the development of affordable housing through the construction of necessary public infrastructure; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____


**ADAM CEDERBAUM
CORPORATION COUNSEL**

CITY OF BOSTON

IN CITY COUNCIL

1. 1010 Massachusetts Avenue
2. 201 River Street
3. 26 Court Street
4. Accessible Pedestrian Signals
5. ADA/AAB Pedestrian Ramps
6. Amory Street Extension
7. Animal Shelter
8. Arboretum Gateway Path
9. Art Signage Upgrades
10. Artificial Turf Replacement
11. BCYF Tobin Community Center Accessibility
12. BCYF Tobin Community Center Retaining Wall
13. Billings Field
14. Blue Hill Avenue Multimodal Corridor
15. Boston Common Tadpole Play Lot
16. Bridge Repairs
17. Building Assessment at Active Cemeteries
18. Byrne Playground
19. Cambridge Street Bridge
20. Centre Street / South Street
21. Chinatown Sidewalk Improvements
22. Chinatown Worker Statues Project
23. City Hall
24. City Hall Plaza
25. Clifford Playground
26. Climate Ready Streets
27. Climate Resilience Reserve
28. Codman Square Branch Library
29. Computer Aided Dispatch System Upgrade
30. Congress Street and Sleeper Street
31. Connolly Branch Library
32. Coppens Square
33. Crime Lab Study
34. Cummins Highway
35. Dedicated Bus Lanes
36. Dive Boat
37. Dog Recreation Areas at Various Parks
38. Dorchester Community Center
39. Downtown Crossing
40. Egleston Square
41. Egleston Square Branch Library
42. Emergent Memory (Cocoanut Grove Memorial)
43. EMS Seaport Station
44. EMS Training Academy
45. Exterior Lighting Energy Performance
46. Facilities Assessment Study
47. Faneuil Hall and Sam Adams Park
48. Fields Corner Branch Library
49. Fire Boat
50. Fire Headquarters
51. Fleet Electrification Building Assessment
52. Footpath and Stairways
53. Fort Point Channel Resilient Infrastructure
54. Franklin Park Bear Dens
55. Franklin Park White Stadium
56. FY23 Investment Proposals
57. General Parks Improvements
58. Geneva Cliffs Urban Wild
59. George Wright Golf Course
60. Greenhouses at Franklin Park
61. Hardiman Playground
62. Hyde Park Branch Library
63. Inventory Management Program
64. Jamaica Pond Boathouse Study
65. Little Mystic Open Space / Harborwalk
66. Lost Village Streets
67. Malcolm X Park
68. Mary Ellen McCormack Redevelopment
69. Mary Ellen Welch Greenway
70. Massachusetts Avenue and Melnea Cass Boulevard Intersection
71. Mildred C. Hailey Phase 1 Redevelopment
72. Mildred C. Hailey Preservation
73. Millennium Park
74. Millennium Park Restroom Building
75. Moakley Park
76. Moakley Park O&M Building
77. Moon Island Seawall
78. Mount Hope Cemetery Paving Improvements
79. Municipal Facility Repairs
80. Murphy Playground
81. Northampton Square Garage
82. Norwell Street Square
83. O'Day Playground
84. Open Space Acquisition
85. Park Plaza Monument/Memorial
86. Penniman Road Play Area
87. Percent for the Arts
88. Pier 10 Park Ferry Terminal
89. Public Garden Lagoon
90. Renew Boston Trust Phase 3
91. Roadway Reconstruction and Resurfacing
92. Roofs at District C-11 and E-13
93. Roslindale Wetlands
94. Ryan Playground
95. Ryan Playground Field House
96. Safe Routes to Schools
97. Southwest Neighborhood Transit Action Plan
98. Special Operations Command
99. Strategic Bike Network Project
100. Street Light LED Conversion
101. Street Lighting Assessment
102. Street Lighting Infrastructure Upgrades
103. Street Lighting Installation
104. Street Tree Planting
105. Traffic Signal Construction at 5 locations
106. Traffic Signals
107. Transportation Planning
108. Trunked Radio System
109. Upham's Corner Library
110. Urban Wilds Land Management Plan
111. Veronica Smith Senior Center
112. Walkable Streets
113. Watson Park
114. West End Branch Library
115. William Devine Golf Course
116. Window Replacement at District C-6, C-11 , and E-18
117. Winthrop Playground
118. Youth Budget



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$138,535,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and for any and all costs incidental or related to the above described projects; for the purposes of the Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the sum of One Hundred Thirty-Eight Million Five Hundred Thirty Five Thousand Dollars (\$138,535,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY


ADAM CEDERBAUM

CORPORATION COUNSEL

CITY OF BOSTON
IN CITY COUNCIL

1. Allston Elementary School Study
2. Art Room Upgrades at Various Schools
3. Auditorium Improvements
4. Bates School Boilers
5. Bathroom Renovations at Various Schools
6. BuildBPS Building Reprogramming
7. BuildBPS: Reserve for Future Projects
8. CASH School Roof
9. Condon School Lighting Improvements
10. Dorchester Elementary School Study
11. Dudley Street NCS HVAC
12. Exterior Grounds Improvements
13. Holmes School Plumbing
14. Horace Mann School Relocation
15. Horace Mann School Siting Study
16. John F. Kennedy School Fire Alarms
17. Library Improvements at Various Schools
18. Masonry Repairs at Various Schools
19. McKinley School Study
20. Mendell School Roof
21. Patrick J. Kennedy School
22. Quincy School Exterior Upgrades
23. Roxbury Elementary School Study
24. Science Room Upgrades at Various Schools
25. Technology Infrastructure
26. UP Academy Dorchester
27. Warren-Prescott School Lighting Improvements
28. West Roxbury Education Complex Study
29. White Stadium Study
30. Winthrop School Roof